



AGENDA ITEM NO. 3

GREATER BEDMINSTER COMMUNITY PARTNERSHIP

27 APRIL 2015

RECOMMENDATIONS – to agree Community Infrastructure Levy expenditure on:

1. Improvements to street scene on and around the bridge at Bartlett's Road - £19,710
2. Mill Lane (East Street) Street Scene improvements - £4,368.00
3. Dean Street (East Street) Outdoor Gallery - £4,366.00
4. Church Road (East Street) Pocket Park - £4,366.00
5. Hebron Burial Ground Master plan - £3,500.00

The total amount is £33,500

At the last GBCP meeting a proposal was agreed to consider outstanding Environment Sub Group proposals for financial support from CIL due to criteria restrictions with Section 106.

The information on the recommendations from the Environment Sub Group presented to the last GBCP meeting is detailed below.

Location/Name	Brief summary	Original Funding request	Sub Group Recommendations	Notes
Windmill Hill City Farm	Creation of a garden and floral meadows across GBCP area and beyond	£14,869	£6,500.00	Funding due to creation of new garden space
Railway Green (MACA)	Improvements to street scene on and around the bridge at Bartlett's Road	£19,710	(£16,900.00 originally allocated through s106 now will go to CIL) 0	Viewed as street scene improvements with East Street projects - part of the Lets Walk Bedminster project – will need to be funded through CIL
Mill Lane (East Street)	Street Scene improvements	£17,500	(£4,368.00 £4,366.00	Allocation totalling £13,100 – funded through CIL
Dean Street (East Street)	Outdoor Gallery	£4,026.94	£4,366.00 originally allocated through s106 – now will go to CIL)	
Church Road (East Street)	Pocket Park	£8,638.55	£0	
Southville Centre	Community Garden	£53,844	£0	Not eligible for s106 funds due to public access issues - possibility of utilising CIL
Dame Emily Park	Multi Use Games Area/Paths and entrance improvements	£129,649	£101,559.89	Biggest allocation due to overall state of the park, has attracted Barclays for Sport monies for the MUGA and needs some TLC
Hebron Burial Ground	Master plan	£43,500	(£3,500.00 originally allocated through s106 – now will got to CIL) £0	To fund wildlife and habitat survey and development of wildlife management plan plus work days and consultation – funded through CIL
South Street Park	Lighting	£15,000	£0	Withdrawn due to funding being found elsewhere
Greville Smyth	Pavilion	£30,000	£8,000.00	Subject to Business Plan being developed by the end of April and agreed by BCC
LiMP	Fencing and Gates	£11,505.50	£11,500.00	Will hold monies for 18 months and if no match funding secured, then allocation will be returned to the pot
Gores Marsh	Disabled Play Equipment	£6,500	£0	Held over to next round and will be 1st priority
	Total	£354,743	£127,559.89	